

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **New Mexico**

PJ's Total HOME Allocation Received: **\$116,088,983**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	96.98%	96.11%	32
% of Funds Disbursed	93.8%	90.93%	23
Leveraging Ratio for Rental Activities	9.53	4.39	5
% of Completed Rental Disbursements to All Rental Commitments**	100%	94.12%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	80.54%	81.32%	34
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.42%	80.93%	15
% of 0-30% AMI Renters to All Renters**	41.84%	37.9%	25
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.88%	99.25%	25
Overall Ranking:			18 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$40,261	\$29,173	846 Units 9.8%
Homebuyer Unit	\$11,543	\$13,422	2,438 Units 28.2%
Homeowner-Rehab Unit	\$29,876	\$21,132	1,002 Units 11.6%
TBRA Unit	\$1,273	\$3,112	4,365 Units 50.5%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Mexico NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

4.1 %

1.2 %

R.S. Means Cost Index: 0.85

\$115,942

\$103,290

\$40,272

\$105,049

\$102,750

\$40,502

\$101,183

\$78,322

\$24,013

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	36.4	33.5	13.7	24.7
Black/African American:	1.7	1.6	2.4	2.0
Asian:	0.1	0.3	0.0	0.1
American Indian/Alaska Native:	6.4	1.9	8.7	9.1
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.1
American Indian/Alaska Native and White:	1.7	0.0	0.3	0.2
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.2
Other Multi Racial:	0.4	0.1	0.0	0.1
Asian/Pacific Islander:	0.7	1.0	0.2	0.2

ETHNICITY:

Hispanic	52.5	61.4	74.7	63.2
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HOUSEHOLD SIZE:

1 Person:	47.9	26.3	42.3	31.3
2 Persons:	18.6	20.8	26.6	26.0
3 Persons:	17.5	24.1	13.1	20.7
4 Persons:	8.8	16.5	8.2	12.8
5 Persons:	4.5	8.0	5.4	6.1
6 Persons:	2.0	2.8	2.6	2.7
7 Persons:	0.1	1.0	0.8	0.3
8 or more Persons:	0.6	0.5	1.0	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.8	32.0	15.4	40.3
Elderly:	34.4	3.7	55.5	3.2
Related/Single Parent:	23.4	32.3	13.3	42.6
Related/Two Parent:	17.5	27.2	10.1	12.7
Other:	3.7	3.2	3.4	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	39.5	2.1 [#]
HOME TBRA:	0.6	
Other:	16.0	
No Assistance:	43.9	

of Section 504 Compliant Units / Completed Units Since 2001 320

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Mexico State: NM

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 18

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	80.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	99.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	0.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Mexico

